Dev **(1958) Department.**

MS **SERIES**

G.O. No.	1293
Dated	15 3 48

[Despatch Abstract.]

Agri - G.M.F. Scheme No.7 in the five year plan comprehensive scheme for the multiplication distribution of improved seeds of paddy, millet

GOVERNMENT OF MADRAS
Development Department
G.O.Ms.No.1293, dated 15th March 1948.

***

ABSTRACT

Agriculture - Grow More Food Scheme No.7 in the Five Year Plan - Comprehensive scheme for the multiplication and distribution of improved seeds of paddy, millets, pulses, grou nut and green manure - Continuance for 1947-48 - Sanctioned

- -

READ:-

G.O.No.Ms.2795, Development dated 19-7-1946.
" Ms.591, Development dated 17-2-1947.
" Ms.2535, Development dated 9-6-1947.
Letter from the Director of Agriculture, No.E.2.2786/46 dated 28-10-47.

O R D ER:

His Excellency the Governor of Madras sanctions the continuance upto 31st March 1948 of the comprehensive scheme for the multiplication and distribution of improved seeds of paddy, millets, pulses, groundnut and green manure sanctioned in G.O.No.Ms.2795 Development dated 19th July, 1946 at an estimated net cost of Rs.47,72,886/ (Rupees forty seven lakhs seventy two thousand eight hundred and eighty six only) as shown in the annexure.

2. The scheme provides for a subsidy of Rs.9,93,614/- (Rupees Nine lakhs ninety three thousand six hundred and fourteen only) to be paid to seed farm ryots for the supply of the seeds to the Agricultural Department. Every effort should be made to recover this subsidy through the sale price of the seeds at the stage of distribution.

3. The Accountant-General is requested to state in consultation with the Director of Agriculture the major heads of account to which the different items of expenditure sanctioned should be debited.

4. The Government of India are being addressed separately for a half grant.

5. As regards the staff under the scheme the attention of the Director of Agriculture is invited to the correspondence ending with Government Memorandum No.32749 A111/47 10 dated 5-3-48 and he is requested not to fill up the post of Demonstration maistries pending final orders of Government.

6. The attention of the Accountant-General is invited to Memorandum No.110677/47-5 dated 20-2-1948 and he is requested to make necessary adjustments of the grant payable by the Government of India for this scheme during 1947-48 pending their formal sanction of the grant.

7. The Director of Agriculture is requested to submit to Government quarterly and annual progress reports on the working of the scheme in the prescribed form in duplicate.

8. The Director of Agriculture is requested to submit urgently proposals for the continuance of the scheme during 1948-49.

(By Order of His Excellency the Governor)

xx xx xx,
Secretary to Government.

To

P.T.O.

To
The Director of Agriculture
The Accountant-General through Finance Dept
Copy to Government of India,
Ministry of Agriculture.

ANNEXURE

STATEMENT OF EXPENDITURE.

A. SEED MULTIPLICATION STORAGE AND DISTRIBUTION.

Schemes.	Paddy	Millets.	Redgram	Groundnut	Green manure.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. Cost of seed for sowing	1,07,430	14,996	455	32,946	4,50,300	6,06,127
2. Purchase price of seed farm produce.	53,87,700	26,05,922	18,585	2,48,404	48,29,500	1,30,90,111
3. Subsidy	5,38,770	1,51,755	1,062	1,827	3,00,200	9,93,614
4. Roguing charges	91,310	81,987	200	2,780	--	1,76,277
5. Cost of gunnies	3,59,180	1,63,682/-	531	7,306	1,93,180	7,23,879
6. Cost of transport of seeds to depots.	1,79,590	81,842	266	3,653	96,590	3,61,941
7. Godown rent	2,15,508	65,473	--	2,922	77,272	3,61,175
8. Redrying and restocking	44,898	20,435	66	913	---	66,312
9. Deficit on storage	80,816	1,30,297	929	12,420	1,20,738	3,45,200
10. Miscellaneous (unforeseen items of expenditure)	4,600	5,200	200	800	12,074	23,874
Total ...	70,09,802	33,21,589/--	22,294	3,14,971	60,79,854/-	1,67,48,510/-

gs/-

B. COST OF STAFF

1. PAY OF STAFF.

232 Lower Division clerks at Rs.45 each per mensem	232 x 45 x 12	Rs. 1,25,280
508 fieldmen at Rs.45 each per mensem	508 x 45 x 12	2,74,320
624 Store Keepers at Rs.25 each per mensem	624 x 25 x 12	1,87,200
1248 Watchmen at Rs.15 each per mensem	1248 x 15 x 12	2,24,640
2945 Demonstration Maistries at Rs.20 each per mensem	2945 x 20 x 12	7,06,800
		Rs. 15,18,240

2. DEARNESS ALLOWANCE.

232 Clerks at Rs.22 each per mensem	232 x 22 x 12	Rs. 61,248
508 Fieldmen at Rs.22 each per mensem	508 x 22 x 12	1,34,112
624 Storekeepers at Rs.19 each per mensem	624 x 19 x 12	1,42,272
1248 Watchmen at Rs.18 each permensem	1248 x 18 x 12	2,69,568
2945 Demonstration Maistries at Rs.18 each per mensem	2945 x 18 x 12	6,36,120
		Rs 12,43,320/-

3. TRAVELLING ALLOWANCE

508 Field men at Rs.20 each per mensem	508 x 20 x 12	Rs.1,21,920
2321 Demonstration Maistries at Rs.11/4/- each per mensem	2321 x 11-4/- x 12	3,13,335
	Total ..	Rs. 4,35,255
	Total for staff.	Rs.31,96,815/-

C. GROSS TOTAL COST.

Grant total expenditure (A plus B) above. --- Rs.1.99,45,325/-

D. STATEMENT OF RECEIPTS.

Schemes. (1)	Paddy. (2)	Millets. (3)	Redgram (4)	Groundnut. (5)	Green manure (6)	Total. (7)
1. By sale of gunnies at 2/3 of the original cost.	Rs.2,39,453	109,122	354	4871	128,787	4,82,587
2. By sale of seeds	54,95,130	2,620,918	19,040	2,81,350	52,79,800	,36,96,238
3. Recovery of subsidy through sale price.	5,38,770 -5,38	1,51,755/-	1,062	1,827	3,00,200	9,93,614
Total Rs.	62,73,353	28,81,795/-	20,456	~~xx,xx,xxx~~ 2,88,048/-	57,08,787	,51,72,439

E. NET EXPENDITURE.

Net expenditure that will be shared with the Government of India on a 50 : 50 basis (C-D) .. Rs.47,72,886/-

(RUPEES FORTY SEVEN LAKHS SEVENTY TWO THOUSAND EIGHT HUNDRED AND EIGHTY SIX ONLY)

GOVERNMENT OF MADRAS
Development Department.
***

Lr.Ms.No.1294. Fort St. George,
15th March 1948.

To
The Secretary to the Govt. of India,
Ministry of Agriculture,
NEW DELHI.

Sir,

Sub: Agriculture - Grow More Food - Scheme No.7 in the 5 Year Plan - Comprehensive scheme for the multiplication and distribution of improved seeds of paddy, millets, pulses, groundnut and green manure seeds - Continuance during 1947-48 - Half grant from the Government of India -
Ref: From the Govt. of India Ministry of Agriculture No.F.9.13/47 dd GM.F. , dated 15-10-1947.

I am directed to enclose a copy of the proceedings of this Government No.1293 dated 15th March 1948 sanctioning the continuance of the scheme for the multiplication and distribution of improved seeds during 1947-48. The net expenditure on the scheme during 1947-48 is estimated at Rs.47.72,886 as against Rs.34,63,994 for the previous year. The excess is due to (1) the increased targets of seed farm acreage proposed under each crop except paddy and the consequent increase in the cost, (2) extra provision made under green manure for storing the seeds for 8 months in the year instead of 1 month, (3) increased provision made for the cost of gunnies and transport of seeds to depots, (4) appointment of 196 additional fieldmen besides the 312 posts sanctioned originally under the scheme and (5) increase pay. Dearness Allowance and Travelling Allowance for the staff proposed according to the present rates sanctioned by Government. The Government of India's share towards this estimated expenditure for the current year (1947-48) is Rs.23,86,443(Rupees Twenty three lakhs eighty six thousand four hundred and forty three only). I am to request that the Government of India may be pleased to sanction this amount at an early date.

Your most obedient servant,

(Sd.) x x x.

Copy to:-
The Director of Agriculture.
The Accountant-General through Finance.

Copy of letter dated 23rd July 1948 No.T.15.AS.2110, from the Accountant-General, Madras addressed to the Secretary to Govt. of Madras, Development Deptt., Madras-9.

Sub: Agriculture - Grow More Food - State Trading Schemes for the purchase and sale of paddy or other seeds - Accounting of expenditure - Transfer from '40.d' to '85.A' - 1947-48.

Ref: Government Memo.No.122797.AIII/47-7, dDevelopment, dated the 13th July 1948.

I have the honour to enclose a copy of letter No.J.2-354/47, dated the 5th July 1948 from the Joint Director of Agriculture, Madras, regarding the transfer to be effected from '40.D' to '85.A' for the year 1947-48 on account of overhead and establishment charges relating to the 'paddy seeds' scheme and to state that the adjustments required in statements C.1 and C.2. annexed to that letter have been carried out in the accounts of this office for March, 1948, Final;

2. As regards statement AI, it is pointed out that no grant has been adjusted for the 'paddy seeds' scheme under '85-A' for the period from 1-4-1947 to 15-8-1947 as the grant for the entire scheme has been adjusted with reference to the Comprehensive Scheme and that no further adjustment is now required in respect of this item. Regarding statement A2, the amount shown therein will be included in the adjustment of the block grant adjustment of Rs.27,00,000 (Twenty-seven lakhs), vide this office letter No.T.15.AS.1850 dated 29-5-1948, to be carried out in the accounts for 1948-49 on the basis of actuals of expenditure.

No further action is required in respect of the transfer of debit for the year ~~1947-48~~ 1947-48.

Copy of letter No.J.2.354/47, dated 5th July 1948 from the Joint Director of Agriculture, Madras to the Accountant-General, Madras.

Sub: Agriculture - Grow More Food - State Trading Schemes for the purchase and distribution of Paddy seeds - Adjustment of Government of India grant towards half the expenditure for the period from 1-4-1947 to 14-8- and from 15-8-1947 to 31-3-1948.

Ref: Your letter No.T.15.AS.1806, dated the 17th May 1948.

I enclose herewith four statements showing overhead charges (Statement 'A') and amounts to be transferred on account of charges on Establishment from 40.d. Agriculture to 85.A Capital Outlay (Statement 'C') for the periods 1-4-1947 to 14-8-1947 and from 15-8-1947 to 31-3-1948. The amounts shown in statements C-1 and C-2 may kindly be transferred from 40.d. to 8/5.A and necessary adjustments may kindly be carried out of the total amounts shown in statements may kindly be carried out of the total amounts shown in statement A.1 and A-2 towards 50 per cent. of the grant due from the Government of India and the adjustments intimated to this office at an early date.

Sd.) S.Venkatrathnam,
Supdt. 23-7-48.
A.G's Office, Madras.

STATEMENT C1.

Statement showing transfer of debit from 40d Agricultur to 85A Capital Outlay etc., Purchase and Distribution of Paddy seeds for the period from 1/4/47 to 14/8/47.

Staff. (1)	Total amount of expenditure under 40 d Agriculture (2)	Percentage (3)	Amount to be transferred to 85A Capit Outlay etc. Purchas & Distribution of Paddy Seeds. (4)
Fieldmen	74,007	20%	14,801/6/0
D. Maistries	3,73,951	20%	74,790/3/0
L.D. Clerks	64,613	20%	12,922/10/0
Watchmen	96,069	20%	19,213/13/0
Storekeepers	1,00,804	54%	54,434/3/0
			1,76,162/3/0

STATEMENT C2.

FROM 15/8/47 to 31-3-1948

Fieldmen	1,76,341	20%	35,268/3/0
D. Maistries	6,28,417	20%	,25,683/6/0
L.D. Clerks	1,13,586	20%	22,717/3/0
Watchmen	1,78,374	20%	35,674/13/0
Storekeepers	1,86,191	54%	1,00,543/2/0
			3,19,886/11/0

Statement A-1.

Overhead charges under 85A Purchase and Distribution of Paddy seeds for the period from 1/4/47 to 14/8/47:-

April '47	9,737/5/10	
May '47	186/4/2	
June '47	319/16/0	
July '47	1,257/13/0	
August '47	2,125/7/0	
		13,626/13/0
Additional amount of expenditure to be transferred from 40d to 85A Capital outlay etc., being proportionate charges on establishment under comprehensive scheme debitable to 85-A capital outlay as per statement C.		1,76,162/3/0
Total ...		1,89,789/0/0
50 per cent share of G of I ...		94,895/0/0

Statement A-2.

Overhead charges under 85A Purchase and Distribution of Paddy seeds for the period from 15/8/47 to 31/3/48:-

August 15th to 31st	'47	186/3/0
September	'47	10,267/1/8
October	'47	4,196/1/6
November	'47	1,420/2/6
December	'47	576/6/6
January	'48	625/1/8299/0/6
February	'48	625/1/8
March	'48	1,805/7/7
		13,361/9/3

p.t.o.

Add amount of expenditure to be transferred from 40d to 85A capital outlay etc., being proportionate charges on establishment under comprehensive scheme debitable to 85A Capital Outlay as per statement C.	319,886/11/-
Total ...	333,248/4/5

50 per cent share of G of I.. 166,624/-

Development Deptt.

..M.ØNo.122797.A.III/47-9. d/8-9-1948.

Sub: Agriculture Grow More Food - State Trading Scheme for the purchase and sale of seeds - Accounting procedure -
Re From the Accountant-General No.T15.AS.2110, dated 23-7-48.

The attention of the Accountant-General is invited to Government Memorandum No.43404A.III/48-5. dated 12th August 1948.

10(a) file

SUMMARY.

The file deals with the proposal for the continuance of the comprehensive scheme for the multiplication and distribution of improved seeds of paddy etc. during 1947-48. The D.A. has been permitted to continue the scheme from April 1947 in anticipation of Govt.'s sanction. The D.A.'s proposals are at pp.19-33 c.f. The details of the scheme have been examined at pp.3-11 above. A comparative statement showing the cost of multiplication, storage and distribution of the improved seeds, cost of addl. staff and targets of acreage under seed farms for the years 1946-47 and 1947-48 is put up at flag 'S'. The net cost of the whole scheme for 1947-48 works out to Rs.47,72,886 as against Rs.34,63,994 for the previous year. The excess is due to (1) increased targets of seed farm acreages proposed under each crop except paddy and the consequent increase in cost (2) extra provision made under green manure for storing the seeds for 8 months in the year instead of 1 month (3) increased provision made for the cost of gunnies and transport of seeds to depots (4) appointment of 196 addl. fieldmen besides the 312 posts sanctioned originally under the scheme and (5) increased pay, D.A. and T.A. for the staff proposed according the present rates sanctioned by Govt. This Dept. and Finance Dept. have agreed to the details of the scheme submitted by the D.A. and it is proposed to sanction the continuance of the scheme upto 31-3-48 and address the Govt. of India for a half grant.

It is not clear what items of expenditure should be debited to "40 d" and what items to "85 A". The A.G. may be asked to indicate them in consultation with the D.A.

A draft order and a draft letter to the G of I. are submitted for approval. Fin. may see the draft before circulation.

xxxx

The draft order and the draft letter below may be accepte

xxx

11/3

Notes from p.17 ante and the dr ft order below for perusal. May be circulated before issue.

(Sd.) N.M.
11/3/48

(Sd.) K.M. H.M.(Agri).
12/3

(Sd.) B.G.R. H.M.(Fin.).
15/3

---

gs/7-9/

From the A.G. No.T.15.A.S.2110 dated 23-7-1948.

To A.S.

This file relates to the question of transfer of expenditure during 1947-48 under the Scheme for the purchase and sale of paddy and other seeds from "40-d" to "85.A". The A.G. has explained the position in his letter on pp.21-22 c.f. Attention is invited to Govt. Memo.No.343404.A.II/48-5 dated 12-8-48 in which clear instructions have been issued re. the heads of accounts for debit of expenditure under the several items in the scheme. Perhaps the A.G's attention may be drawn to it. A draft O.M. is subd. on p.32 c.f Fin. may see for remarks.

(No further action seems necessary in this file. After issue the papers may be added to G.O.1293 Dev., dated 15-3-48).

xxx
30-8-48.

Fin.(B.G.)

Further notes on pp.6-8 above and the draft Memo. on p.32 c.f. may be perused and the case returned to Dev.

xxx
4-9.

Dev.Department.

To A.S.

Notes from p.7 above may be perused.

The draft memo. on p.32 c.f. may now issue.

/True Copy/

R. Thangarajan 21.4
Office Assistant,
Madras Record Office.

15/11/53 19.11